

5160 Department of Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
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5160-001-0001 Department of Rehabilitation
5160-001-0890

002	Vocational Rehabilitation Cooperative Programs	1,050,000	0	1,050,000	
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Assembly adopted the May
Revision increase of \$1,050,000
(federal funds) for Vocational
Rehabilitation Cooperative
Programs.

Senate did not take action.

5160 Department of Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
100A	Supported Employment Program (SEP) and Work Activity Program (WAP) Will conform to issue 300 in Item 4300-101-0001.	13,091,000	2,435,000	10,656,000	
100B	SEP and WAP Reporting Language Senate adopted Budget Bill language to require the Department of Rehabilitation (DOR) and Department of Developmental Services (DDS) to report to the Legislature by April 1, 2007 on the flow of consumers in SEP and WAP between the two departments. Assembly took no similar action.	0	0	0	

5175 Department of Child Support Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5175-001-0001 Department of Child Support Services

006	Compromise of Arrears Program (COAP) – System Maintenance and Operations	88,000	0	88,000	
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Assembly approved a Spring Finance letter for \$88,000 (\$30,000 General Fund) to establish 1.0 information technology position to support the COAP automation system. COAP is a program to increase child support collections by negotiating outstanding government-owned child support payments based on a non-custodial parent's ability to pay.

Senate did not hear the Spring Finance Letter.

5175 Department of Child Support Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5175-101-0001 Department of Child Support Services

114	Child Support Enhancement Fund	12,000,000	0	12,000,000	
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Assembly adopted \$12 million (\$4 million General Fund) and trailer bill language to establish a Child Support Enhancement Fund to provide funding to local child support agencies (LCSAs) for collection enhancement activities. The Fund would be credited with a portion of the increased collections and federal performance incentives that result from the new efforts.

Senate took no similar action.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5180-001-0001 Department of Social Services

TB	Trustline Regulations for Child Care Provider Payments	0	0	0	
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Assembly adopted trailer bill language to codify existing practice to allow payments to license-exempt child care providers while background clearance is being processed by Trustline. The Department of Social Services is developing regulations to 1) prevent payments to license-exempt child care providers who are required to but have not yet cleared the Trustline background check process, and 2) limit retroactive payments to 60 days prior to Trustline registration.

Senate took no similar action.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
517	Food Assistance Programs	0	1,000,000	1,000,000	
	Assembly took no action.				
	Senate approved \$1 million (General Fund) for the Farm to Family program, which distributes surplus produce to Food Banks.				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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535	Substitute Child Care Employee Registry.	405,000	0	405,000	
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Assembly approved \$405,000 for 5.1 positions to implement the Substitute Child Care Employee Registry program. This program would provide pre-screened employees on short notice, and for limited periods of time. Assembly also deleted Provision 6 of Item 5180-001-0001, which limits Substitute Employee Registry expenditures to the associated fee revenue.

Senate took no similar action.

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
5180-101-0001	Department of Social Services				
5180-101-0890					
101	Conforming Caseload Adjustments and TANF Reserve	0	109,000	109,000	
	Will conform to issue 136 in Item 5180-101-0001 and issue 606 in Item 5180-111-0001.				
136	Regional Market Rate Adjustment for Child Care	8,101,000	8,500,000	399,000	
	Will conform to issue 347 in Item 6110-196-0001				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
TB	Group Home Rate Flexibility	0	0	0	
	Assembly took no action.				
	Senate adopted trailer bill language to extend current year group home rate flexibility into the budget year.				

5180 Department of Social Services

Issue	Description	Assembly	Senate	Difference	Conference Action
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5180-111-0001 Department of Social Services

606	Eliminate Three-Month Delay in Pass-Through of 2007 Federal Supplemental Security Income (SSI) COLA	42,291,000	0	42,291,000	
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Assembly adopted \$42.3 million (General Fund) and trailer bill language to eliminate the three-month delay in the pass-through of the 2007 federal SSI COLA. Under current law, the January 2007 SSI COLA will not be provided to recipients until April 2007. This delay was adopted in statute as part of the trailer bill language for the Budget Act of 2005.

Senate took no similar action.

5225 CA Department of Corrections and Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
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5225-001-0001 CA Department of Corrections and Rehabilitation

337	Legal Representation at Parole Revocation Hearings.	0	1,430,000	1,430,000	
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Assembly did not approve proposal to provide funding for the Office of Victim and Survivor Services (\$1.4 million), to reimburse district attorneys to represent the state at parole revocation hearings (\$4.2 million), and for additional training related to revocation hearings for deputy commissioners and parole agents (\$1.1 million).

Senate approved funding for the Office of Survivor and Victim Services to coordinate victim and witness appearances at revocation hearings.

(Affects 5225-101-0001)

5225 CA Department of Corrections and Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
378	Health Care Services Litigation Infrastructure Support. Assembly approved 33 contract analyst positions on a permanent basis. Senate approved proposal to provide 33 contract analyst positions on a two-year. Limited-term basis.	6,948,000	6,948,000	0	
402	Custody Assistants. Senate approved budget bill language directing the department to assess the use of custody assistant positions and to report to the Legislature by March 2007.	0	0	0	

5225 CA Department of Corrections and Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
407	Liability Budget Bill Language. Assembly adopted budget bill language to limit personal fiscal liability for state employees at the department as a result of compliance with court mandated activities. Senate adopted budget bill language to limit personal fiscal liability for state employees at the department as a result of compliance with court mandated activities or population driven costs.	0	0	0	

5225 CA Department of Corrections and Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
408	Restriction on Expenditures for New Funding.	0	0	0	
	Senate adopted budget bill language restricting the expenditure of new funds to the program for which they are appropriated, and reverting any unused funds.				
432	Safety and Welfare Remedial Plan.	0	0	0	
	Senate adopted budget bill language directing the Division of Juvenile Justice to focus implementation of treatment programs at one facility in the budget year and requiring updates on the implementation of the Remedial Plan.				

5225 CA Department of Corrections and Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
503	Risk Management. Assembly adopted budget bill language requiring the department to report on the total savings realized by the department's risk management proposal.	0	0	0	
505	In-Cell Racial Integration. Assembly approved proposal and adopted budget bill language requiring the department to submit a comprehensive, statewide implementation plan for racial integration before funds are available for expenditure. Senate approved as proposed.	4,892,000	4,892,000	0	

5225 CA Department of Corrections and Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
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5225-002-0001 CA Department of Corrections and Rehabilitation

149	Creation of a Separate Correctional Healthcare Budget Item.	0	250,000,000	250,000,000	
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Assembly approved proposal for the creation of a separate correctional healthcare service budget item and budget bill language that allows the Director of Finance to augment the item by up to \$250 million from the reserve for increases in services ordered by the receiver.

Senate approved proposal to create a separate budget item for healthcare services, appropriated \$250 million to be set aside for potential healthcare service increases ordered by the receiver, adopted budget bill language to limit flexibility in the use of the funds and reverting any unused funds.

5225 CA Department of Corrections and Rehabilitation

Issue	Description	Assembly	Senate	Difference	Conference Action
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5225-101-0001 CA Department of Corrections and Rehabilitation

431	Community Re-Entry Challenge Grant Program.	0	30,000,000	30,000,000	
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Senate augmented funding to establish the Community Re-Entry Challenge Grant program to improve the performance and effectiveness of post custodial reentry supervision and programs for juvenile parolees, and adopted trailer bill language establishing the guidelines for the program.